

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 - FIRST SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Fire Fighting Equipment	GASS	NP-53.9 - Small Value Procurement	June 2021	July 2021	July 2021	July 2021	GoP	59,200.00	59,200.00	-	Refill and/or maintenance of fire extinguishers
A.I.a.1, A.III.a.2	Information and Communication Technology (ICT) Equipment and Devices and Accessories	GASS, LRD-Exam	NP-53.9 - Small Value Procurement	Within second quarter	Within second quarter	Within second quarter	Within second quarter	GoP	285,650.00	285,650.00	-	Semi-expendable and various ICT supplies and equipment to address expansion, virtual activities and other office requirements
A.I.a.1	Medical Thermometers and Accessories	GASS	NP-53.9 - Small Value Procurement	Within third quarter	Within third quarter	Within third quarter	Within third quarter	GoP	60,000.00	60,000.00	-	Medical emergency response kit, wheel chair and other emergency response materials and equipment
A.III.a.1	Alcohol or Acetone-based Antiseptics	LRD-Applic	Shopping	Within the year	Within the year	Within the year	Within the year	GoP	57,000.00	57,000.00	-	Janitorial and other COVID-related response
A.III.a.1	Cleaning Equipment and Supplies	LRD-Applic	Shopping	Within the year	Within the year	Within the year	Within the year	GoP	1,039,198.00	1,039,198.00	-	Janitorial and other COVID-related response
A.III.a.1	Office Equipment and Accessories and Supplies	LRD-Applic	Shopping	Within the year	Within the year	Within the year	Within the year	GoP	68,660.00	68,660.00	-	Various office supplies, materials and equipment not available from DBM-PS
A.III.a.1	Paper Materials and Products	LRD-Applic	Shopping	Within the year	Within the year	Within the year	Within the year	GoP	76,000.00	76,000.00	-	Various office supplies and materials not available from DBM-PS
A.III.a.1	Personal Protective Equipment	LRD-Applic	Shopping	Within the year	Within the year	Within the year	Within the year	GoP	784,170.00	784,170.00	-	Various supplies for COVID-related response
A.III.a.1	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment	LRD-Applic	NP-53.9 - Small Value Procurement	Within third quarter	Within third quarter	Within third quarter	Within third quarter	GoP	64,500.00	64,500.00	-	Refrigerator, walkie talkie, shower heater
A.III.a.1	Professional Services	LRD-Applic	Direct Contracting	Within third quarter	Within third quarter	Within third quarter	Within third quarter	GoP	200,000.00	200,000.00	-	ISO 9001:2015 Consulting Services
A.III.a.1	Services	LRD-Applic	Direct Contracting	Within last quarter	Within last quarter	Within last quarter	Within last quarter	GoP	58,240.00	58,240.00	-	Other General Services - ISO 9001:2015 Surveillance Audit
			NP-53.9 - Small Value Procurement	Within second semester	Within second semester	Within second semester	Within second semester	GoP	50,000.00	50,000.00	-	Other General Services - laundry services
			NP-53.5 Agency-to-Agency	N/A	Within first quarter	Within first quarter	Within first quarter	GoP	4,222,987.00	4,222,987.00	-	Other General Services - RT-PCR/antigen testing
A.III.a.1	Other Maintenance and Operating Expenses	LRD-Applic	NP-53.5 Agency-to-Agency	Within the year	Within the year	Within the year	Within the year	GoP	1,331,100.00	1,331,100.00	-	Transportation and Delivery Expenses - examination, employee shuttle, other official activities
			NP-53.10 Lease of Real Property and Venue	Within second semester	Within second semester	Within second semester	Within second semester	GoP	450,000.00	450,000.00	-	Rent/Lease Expenses - Equipment (document photocopier, 3-n-1 multipurpose unit)

[Handwritten signatures and initials in blue ink]

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A.III.a.2	Semi-Expendable Furniture, Fixtures and Books Expenses	LRD-Exam	NP-53.9 - Small Value Procurement	Within second quarter	Within second semester	Within second semester	Within second semester	GoP	149,000.00	149,000.00	-	Window blinds, signage
			Shopping	Within second quarter	Within second semester	Within second semester	Within second semester	GoP	87,600.00	87,600.00	-	Indoor flag pole, wire mesh screen, drop box
			NP-53.2 Emergency Cases	Within the year	Within the year	Within the year	Within the year	GoP	80,000.00	80,000.00	-	Acrylic protective barriers

Prepared by:
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Members

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LEO MAR M. KISIM
Administrative Officer V (Budget Officer)

Funds Availability Certified by:


JOY CHRISTIE T. ANONGOS
Accountant III

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

(on leave)
JEFFREY P. REMIENDO
Member


WAYNE B. CRISPIN
Vice Chairman


CHARITO A. MARQUEZ
Member


ATTY. HANNAH B. BAYENO
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Chairman

Approved by:
HEAD OF THE PROCURING ENTITY


JUANITA L. DOMOGEN
Officer-in-Charge